

| Photography West Financials | | | | | |
|---|-----------------|---------|--------------------|---------------|------------|
| Income Statement for January 1 to December 12, 2023 | | | | | |
| | 2024 | 2023 | | | |
| | Budget | Budget | 2023 | 2022 | 2021 |
| <i>Revenues</i> | | | | | |
| Membership Fees | 6,500 | 4,000 | 3,480 | 3,550 | 320 |
| Class Fees | 1,500 | 1,000 | 1,617 | 963 | 651 |
| Lab Supples Sold | 1,400 | 1,300 | 1,756 | 1,391 | 679 |
| Raffle | 800 | 500 | 861 | 658 | 329 |
| Misc Income | - | - | 1,311 | 151 | 11 |
| Total Income | 10,200 | 6,800 | 9,025 | 6,714 | 3,096 |
| | | | | | |
| <i>Expenses</i> | | | | | |
| Operating Expenses | (600) | (450) | (601) | (1,020) | (336) |
| Equipment Purchases | (3,000) | (2,300) | (3,777) | (6,370) | (1,460) |
| Socials | (1,000) | (1,000) | (86) | (726) | (587) |
| Competitions | (950) | (600) | (1,152) | (649) | (200) |
| Web Site & Publications' | (550) | (200) | (630) | (434) | (482) |
| Sale of Supplies | (1,400) | (1,450) | (1,069) | (1,475) | (342) |
| Other (Speakers) | (500) | (600) | (135) | (500) | (520) |
| Total Expenses | (8,000) | (6,600) | (7,451) | (11,175) | (5,032) |
| | | | | | |
| Net Income | \$ 2,200 | \$ 200 | \$ 1,574.77 | \$ (4,460.76) | \$ (1,936) |